



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,272,088,000	97,700,000	0	0	0	0	0	0	22,962,383,000	
				REALISASI	10,647,408,912	910,639,823	60,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,618,048,735	
				PERSENTASE	(54.34%)	(27.83%)	(61.41%)							(50.60%)	
				SISA	8,945,186,088	2,361,448,177	37,700,000	0	0	0	0	0	11,344,334,265		
TOTAL				PAGU	19,592,595,000	3,272,088,000	97,700,000	0	0	0	0	0	0	22,962,383,000	
				REALISASI	10,647,408,912	910,639,823	60,000,000								11,618,048,735
				PERSENTASE	(54.34%)	(27.83%)	(61.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)		(50.60%)
				SISA	8,945,186,088	2,361,448,177	37,700,000	0	0	0	0	0	11,344,334,265		



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1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI	0.00%	53,316,000 (20.77%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	53,316,000 (20.77%)	
				SISA	0	203,374,000	0	0	0	0	0	0	203,374,000	
TOTAL				PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI	(0.00%)	53,316,000 (20.77%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	203,374,000	0	0	0	0	0	0	203,374,000	