

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) Badan Urusan Administrasi  
 UNIT KERJA (400251) PENGADILAN TINGGI PONTIANAK  
 ALOKASI Rp.21,412,352,000

Halaman : 1

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                          | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 005.01.WA           | Program Dukungan Manajemen   |                        |              | 21,412,352,000     |           |
| 1066                | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi        |                        |              | 21,280,852,000     |           |
| 1066.EBA            | Layanan Dukungan Manajemen Internal[Base Line]                                   | 2.0 Layanan            |              | 21,280,852,000     |           |
|                     | Lokasi : KOTA PONTIANAK  |                        |              |                    |           |
| <b>1066.EBA.962</b> | <b>Layanan Umum</b>  | <b>1.0 Layanan</b>     |              | <b>393,586,000</b> |           |
| <b>051</b>          | <b>Dukungan Manajemen Non Operasional Satker Daerah</b>                          |                        |              | <b>393,586,000</b> |           |
| A                   | <i>PENANGANAN COVID 19 - NON OPS</i>   |                        |              | 5,000,000          |           |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.042-Pontianak )       |                        |              | 5,000,000          | RM        |
|                     | - Rapid test [25 ORG x 1 KEG]  | 25.0 OK                | 200,000      | 5,000,000          |           |
| B                   | <i>BIMBINGAN TEKNIS RENCANA PROGRAM DAN ANGGARAN</i>                             |                        |              | 110,762,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.042-Pontianak )                                    |                        |              | 4,132,000          | RM        |
|                     | - Bahan / Spanduk  | 1.0 KEG                | 4,132,000    | 4,132,000          |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.042-Pontianak )                             |                        |              | 3,550,000          | RM        |
|                     | - Honorarium Narasumber [1 ORG x 4 JAM x 1 KEG]                                  | 4.0 OJ                 | 700,000      | 2,800,000          |           |
|                     | - Honorarium Moderator [1 ORG x 1 KEG]   | 1.0 ORKAL              | 400,000      | 400,000            |           |
|                     | - Honorarium Pembawa Acara [1 ORG x 1 KEG]                                       | 1.0 ORKAL              | 350,000      | 350,000            |           |
| 524119              | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.042-Pontianak ) |                        |              | 103,080,000        | RM        |
|                     | > PANITIA  |                        |              | 3,920,000          |           |
|                     | - Transport [2 ORG x 2 PP x 1 KEG]   | 4.0 OK                 | 185,000      | 740,000            |           |
|                     | - Uang Harian Fullboard [2 ORG x 3 HR x 1 KEG]                                   | 6.0 OH                 | 130,000      | 780,000            |           |
|                     | - Paket Meeting Fullboard [2 ORG x 2 HR x 1 KEG]                                 | 4.0 OP                 | 600,000      | 2,400,000          |           |
|                     | > NARASUMBER   |                        |              | 3,600,000          |           |
|                     | - Transport [1 ORG x 1 PP x 1 KEG]   | 1.0 OK                 | 2,400,000    | 2,400,000          |           |
|                     | - Paket Meeting Fullboard [1 ORG x 2 HR x 1 KEG]                                 | 2.0 OP                 | 600,000      | 1,200,000          |           |
|                     | > PESERTA  |                        |              | 95,560,000         |           |
|                     | - Transport Darat [8 SAT x 4 ORG x 1 PP x 1 KEG]                                 | 32.0 OK                | 500,000      | 16,000,000         |           |
|                     | - Transport Udara [3 SAT x 4 ORG x 1 PP x 1 KEG]                                 | 12.0 OK                | 800,000      | 9,600,000          |           |
|                     | - Uang Harian Fullboard [11 SAT x 4 ORG x 3 HR x 1 KEG]                          | 132.0 OH               | 130,000      | 17,160,000         |           |
|                     | - Paket Meeting Fullboard [11 SAT x 4 ORG x 2 HR x 1 KEG]                        | 88.0 OP                | 600,000      | 52,800,000         |           |
| C                   | <i>BIMBINGAN TEKNIS KESEKRETARIATAN</i>  |                        |              | 277,824,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.042-Pontianak )                                    |                        |              | 14,804,000         | RM        |
|                     | - Bahan / Spanduk  | 2.0 KEG                | 7,402,000    | 14,804,000         |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.042-Pontianak )                             |                        |              | 18,300,000         | RM        |
|                     | - Honorarium Narasumber [2 ORG x 6 JAM x 2 KEG]                                  | 24.0 OJ                | 700,000      | 16,800,000         |           |
|                     | - Honorarium Moderator [1 ORG x 2 KEG]   | 2.0 ORKAL              | 400,000      | 800,000            |           |
|                     | - Honorarium Pembawa Acara [1 ORG x 2 KEG]                                       | 2.0 ORKAL              | 350,000      | 700,000            |           |

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 ALOKASI Rp.21,412,352,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                          | PERHITUNGAN TAHUN 2022 |               |                       | SD/<br>CP |    |
|---------------------|--|------------------------|---------------|-----------------------|-----------|----|
|                     |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA          |           |    |
| (1)                 | (2)  | (3)                    | (4)           | (5)                   | (6)       |    |
| 524119              | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.042-Pontianak ) |                        |               | 244,720,000           | 9         | RM |
|                     | > PANITIA  |                        |               | 39,200,000            |           |    |
|                     | - Transport [10 ORG x 2 PP x 2 KEG]  | 40.0 OK                | 185,000       | 7,400,000             |           |    |
|                     | - Uang Harian Fullboard [10 ORG x 3 HR x 2 KEG]                                  | 60.0 OH                | 130,000       | 7,800,000             |           |    |
|                     | - Paket Meeting Fullboard [10 ORG x 2 HR x 2 KEG]                                | 40.0 OP                | 600,000       | 24,000,000            |           |    |
|                     | > NARASUMBER   |                        |               | 14,400,000            |           |    |
|                     | - Transport [2 ORG x 1 PP x 2 KEG]   | 4.0 OK                 | 2,400,000     | 9,600,000             |           |    |
|                     | - Paket Meeting Fullboard [2 ORG x 2 HR x 2 KEG]                                 | 8.0 OP                 | 600,000       | 4,800,000             | *         |    |
|                     | > PESERTA  |                        |               | 191,120,000           |           |    |
|                     | - Transport Darat [8 SAT x 4 ORG x 1 PP x 2 KEG]                                 | 64.0 OK                | 500,000       | 32,000,000            | *         |    |
|                     | - Transport Udara [3 SAT x 4 ORG x 1 PP x 2 KEG]                                 | 24.0 OK                | 800,000       | 19,200,000            | *         |    |
|                     | - Uang Harian Fullboard [11 SAT x 4 ORG x 3 HR x 2 KEG]                          | 264.0 OH               | 130,000       | 34,320,000            | *         |    |
|                     | - Paket Meeting Fullboard [11 SAT x 4 ORG x 2 HR x 2 KEG]                        | 176.0 OP               | 600,000       | 105,600,000           | *         |    |
| <b>1066.EBA.994</b> | <b>Layanan Perkantoran</b>   | <b>1.0 Layanan</b>     |               | <b>20,887,266,000</b> |           |    |
| <b>001</b>          | <b>Gaji dan Tunjangan</b>  |                        |               | <b>17,542,692,000</b> |           |    |
| A                   | <i>Pembayaran Gaji dan Tunjangan</i>   |                        |               | <i>17,542,692,000</i> |           |    |
| 511111              | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.042-Pontianak )                           |                        |               | 3,867,986,000         |           | RM |
|                     | - Belanja Gaji Pokok PNS   | 1.0 THN                | 3,315,418,800 | 3,315,418,000         |           |    |
|                     | - Belanja Gaji Pokok PNS (gaji ke 13)  | 1.0 BLN                | 276,284,900   | 276,284,000           |           |    |
|                     | - Belanja Gaji Pokok PNS (gaji ke 14)  | 1.0 BLN                | 276,284,900   | 276,284,000           |           |    |
| 511119              | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.042-Pontianak )                      |                        |               | 47,000                |           | RM |
|                     | - Belanja Pembulatan Gaji PNS  | 1.0 THN                | 39,000        | 39,000                |           |    |
|                     | - Belanja Pembulatan Gaji PNS (gaji ke 13)                                       | 1.0 BLN                | 4,000         | 4,000                 |           |    |
|                     | - Belanja Pembulatan Gaji PNS (gaji ke 14)                                       | 1.0 BLN                | 4,000         | 4,000                 |           |    |
| 511121              | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.042-Pontianak )                    |                        |               | 352,716,000           |           | RM |
|                     | - Belanja Tunj. Suami Istri PNS  | 1.0 THN                | 302,328,000   | 302,328,000           |           |    |
|                     | - Belanja Tunj. Suami Istri (gaji ke 13)   | 1.0 BLN                | 25,194,000    | 25,194,000            |           |    |
|                     | - Belanja Tunj. Suami Istri (gaji ke 14)   | 1.0 BLN                | 25,194,000    | 25,194,000            |           |    |
| 511122              | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.042-Pontianak )                           |                        |               | 72,670,000            |           | RM |
|                     | - Belanja Tunj. Anak PNS   | 1.0 THN                | 62,290,824    | 62,290,000            |           |    |
|                     | - Belanja Tunj. Anak PNS (gaji 13)   | 1.0 BLN                | 5,190,902     | 5,190,000             |           |    |
|                     | - Belanja Tunj. Anak PNS (gaji 14)   | 1.0 BLN                | 5,190,902     | 5,190,000             |           |    |
| 511123              | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.042-Pontianak )                     |                        |               | 93,870,000            |           | RM |
|                     | - Belanja Tunj. Struktural PNS   | 1.0 THN                | 80,460,000    | 80,460,000            |           |    |
|                     | - Belanja Tunj. Struktural PNS (gaji ke 13)                                      | 1.0 BLN                | 6,705,000     | 6,705,000             |           |    |
|                     | - Belanja Tunj. Struktural PNS (gaji ke 14)                                      | 1.0 BLN                | 6,705,000     | 6,705,000             |           |    |

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 ALOKASI Rp.21,412,352,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL           | PERHITUNGAN TAHUN 2022 |               |                      | SD/<br>CP |
|------------|---|------------------------|---------------|----------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |
| (1)        | (2)   | (3)                    | (4)           | (5)                  | (6)       |
| 511124     | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.042-Pontianak )      |                        |               | 9,629,340,000        | RM        |
|            | - Belanja Tunj. Fungsional PNS                                    | 1.0 THN                | 8,253,720,000 | 8,253,720,000        |           |
|            | - Belanja Tunj. Fungsional PNS (gaji ke 13)                       | 1.0 BLN                | 687,810,000   | 687,810,000          |           |
|            | - Belanja Tunj. Fungsional PNS (gaji ke 14)                       | 1.0 BLN                | 687,810,000   | 687,810,000          |           |
| 511125     | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.042-Pontianak )             |                        |               | 1,764,080,000        | RM        |
|            | - Belanja Tunj. PPh PNS   | 1.0 THN                | 1,512,070,656 | 1,512,070,000        |           |
|            | - Belanja Tunj. PPh PNS (gaji ke 13)                              | 1.0 BLN                | 126,005,888   | 126,005,000          |           |
|            | - Belanja Tunj. PPh PNS (gaji ke 14)                              | 1.0 BLN                | 126,005,888   | 126,005,000          |           |
| 511126     | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.042-Pontianak )           |                        |               | 152,951,000          | RM        |
|            | - Belanja Tunj. Beras PNS   | 1.0 THN                | 152,951,040   | 152,951,000          |           |
| 511129     | <u>Belanja Uang Makan PNS</u><br>(KPPN.042-Pontianak )            |                        |               | 585,372,000          | RM        |
|            | - Belanja Uang Makan PNS  | 1.0 THN                | 585,372,000   | 585,372,000          |           |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.042-Pontianak )        |                        |               | 33,460,000           | RM        |
|            | - Belanja Tunjangan Umum PNS                                      | 1.0 THN                | 28,680,000    | 28,680,000           |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 13)                         | 1.0 BLN                | 2,390,000     | 2,390,000            |           |
|            | - Belanja Tunjangan Umum PNS (gaji ke 14)                         | 1.0 BLN                | 2,390,000     | 2,390,000            |           |
| 511157     | <u>Belanja Tunjangan Kemahalan Hakim</u><br>(KPPN.042-Pontianak ) |                        |               | 340,200,000          | RM        |
|            | - Tunjangan Kemahalan Hakim [21 ORG x 12 BLN]                     | 252.0 OB               | 1,350,000     | 340,200,000          |           |
| 511158     | <u>Belanja Tunjangan Hakim Ad Hoc</u><br>(KPPN.042-Pontianak )    |                        |               | 650,000,000          | RM        |
|            | - Tunjangan Hakim Ad Hoc [2 ORG x 12 BLN]                         | 24.0 OB                | 25,000,000    | 600,000,000          |           |
|            | - Tunjangan Hakim Ad Hoc (Tunjangan ke 13) [2 ORG x 1 BLN]        | 2.0 OB                 | 25,000,000    | 50,000,000           |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                        |                        |               | <b>3,344,574,000</b> |           |
| A          | <i>KEBUTUHAN SEHARI-HARI PERKANTORAN</i>                          |                        |               | <i>599,782,000</i>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.042-Pontianak )     |                        |               | 487,410,000          | RM        |
|            | - Satpam 3 Org X 12 Bln [3 ORG x 12 BLN]                          | 36.0 OB                | 2,904,000     | 104,544,000          |           |
|            | - THR Satpam 3 Org X 1 Bln [3 ORG x 1 BLN]                        | 3.0 OB                 | 2,904,000     | 8,712,000            |           |
|            | - Pengemudi [2 ORG x 12 BLN]                                      | 24.0 OB                | 2,904,000     | 69,696,000           |           |
|            | - THR Pengemudi [2 ORG x 1 BLN]                                   | 2.0 OB                 | 2,904,000     | 5,808,000            |           |
|            | - Pramubakti [7 ORG x 12 BLN]                                     | 84.0 OB                | 2,640,000     | 221,760,000          |           |
|            | - THR Pramubakti [7 ORG x 1 BLN]                                  | 7.0 OB                 | 2,640,000     | 18,480,000           |           |
|            | - Langganan Surat Kabar / Majalah                                 | 12.0 BLN               | 584,000       | 7,008,000            |           |
|            | - Air minum Galon   | 12.0 BLN               | 583,500       | 7,002,000            |           |
|            | - Biaya Penjilidan  | 1.0 THN                | 4,000,000     | 4,000,000            |           |
|            | - Pembayaran PBB [13 UNIT x 1 THN]                                | 13.0 UT                | 2,300,000     | 29,900,000           |           |
|            | - Penggantian Inventaris [6 ORG x 1 THN]                          | 6.0 OT                 | 1,750,000     | 10,500,000           |           |

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Halaman : 4

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2022 |                          |                           | SD/<br>CP |
|--------|--|------------------------|--------------------------|---------------------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN             | JUMLAH BIAYA              |           |
| (1)    | (2)  | (3)                    | (4)                      | (5)                       | (6)       |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.042-Pontianak )<br>- Keperluan Sehari-hari Perkantoran Lainnya  | 1.0 THN                | 18,772,000               | 18,772,000                | RM        |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.042-Pontianak )<br>- keperluan Sehari-hari Perkantoran lebih dari 40 Pegawai (Kalimantan Barat) [72 ORG x 1 THN] | 72.0 OT                | 1,300,000                | 93,600,000                | RM        |
| B      | <b>LANGGANAN DAYA DAN JASA</b>   |                        |                          | <b>1,152,864,000</b>      |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.042-Pontianak )<br>- Langganan Internet<br>- Langganan Lisensi Video Conference  | 1.0 THN<br>1.0 THN     | 150,000,000<br>3,000,000 | 150,000,000<br>3,000,000  | RM        |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.042-Pontianak )<br>- Biaya Pengiriman Surat Dinas   | 12.0 BLN               | 2,500,000                | 30,000,000                | RM        |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.042-Pontianak )<br>- Langganan Listrik   | 12.0 BLN               | 12,672,000               | 152,064,000               | RM        |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.042-Pontianak )<br>- Langganan Telepon   | 12.0 BLN               | 600,000                  | 7,200,000                 | RM        |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.042-Pontianak )<br>- Langganan Air   | 12.0 BLN               | 1,400,000                | 16,800,000                | RM        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.042-Pontianak )<br>- Sewa Mesin Fotokopi [12 UNIT x 1 THN]<br>- Langganan Web Hosting   | 12.0 UT<br>1.0 THN     | 65,800,000<br>4,200,000  | 789,600,000<br>4,200,000  | RM        |
| C      | <b>PEMELIHARAAN KANTOR</b>   |                        |                          | <b>844,597,000</b>        |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.042-Pontianak )<br>- Pemeliharaan Gedung Kantor<br>- Pemeliharaan Halaman Gedung Kantor                           | 2728.0 M2<br>3586.0 M2 | 140,700<br>10,000        | 383,829,000<br>35,860,000 | RM        |
| 523119 | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.042-Pontianak )<br>- Pemeliharaan Rumah Dinas   | 1260.0 M2              | 100,000                  | 126,000,000               | RM        |

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|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.042-Pontianak )                                |                        |              | 298,908,000  | RM        |
|        | - Pemeliharaan Kendaraan Bermotor Roda Empat  | 5.0 UNIT               | 23,561,600   | 117,808,000  |           |
|        | - Pemeliharaan Kendaraan Bermotor (BBM HiAce)   | 1.0 thn                | 15,000,000   | 15,000,000   |           |
|        | - Bahan Bakar Kendaraan Sewa  | 2.0 UNIT               | 20,000,000   | 40,000,000   |           |
|        | - Pemeliharaan Kendaraan Bermotor Roda 2  | 14.0 UNIT              | 2,500,000    | 35,000,000   |           |
|        | - Pemeliharaan PC/ Laptop   | 47.0 UNIT              | 730,000      | 34,310,000   |           |
|        | - Pemeliharaan Printer  | 21.0 UNIT              | 690,000      | 14,490,000   |           |
|        | - Pemeliharaan AC Split   | 31.0 UNIT              | 610,000      | 18,910,000   |           |
|        | - Pemeliharaan Genset lebih kecil dari 50 KVA [1 UNIT x 1 THN]  | 1.0 UNIT               | 7,190,000    | 7,190,000    |           |
|        | - Bahan Bakar Genset [1 UNIT x 1 THN]   | 1.0 UNIT               | 6,840,000    | 6,840,000    |           |
|        | - Pemeliharaan Inventaris Kantor  | 72.0 PEG               | 80,000       | 5,760,000    |           |
|        | - Pemeliharaan Faximile   | 3.0 UNIT               | 200,000      | 600,000      |           |
|        | - Pemeliharaan CCTV   | 1.0 SET                | 3,000,000    | 3,000,000    |           |
| D      | <u>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</u>  |                        |              | 103,676,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.042-Pontianak )   |                        |              | 39,596,000   | RM        |
|        | - Pakaian Dinas Pegawai Non Hakim [1 STEL x 40 ORG]   | 40.0 STEL              | 737,000      | 29,480,000   |           |
|        | - Pakaian Dinas Pegawai Non Hakim CPNS [1 STEL x 3 ORG]   | 3.0 STEL               | 737,000      | 2,211,000    |           |
|        | - Pakaian Kerja Satpam [1 STEL x 3 ORG]   | 3.0 STEL               | 976,000      | 2,928,000    |           |
|        | - Pakaian Kerja Pengemudi [1 STEL x 2 ORG]  | 2.0 STEL               | 553,000      | 1,106,000    |           |
|        | - Pakaian Kerja Pramubakti [1 STEL x 7 ORG]   | 7.0 STEL               | 553,000      | 3,871,000    |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.042-Pontianak )                                  |                        |              | 64,080,000   | RM        |
|        | > Honor Pengelola Keuangan  |                        |              | 64,080,000   |           |
|        | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN]  | 12.0 OB                | 850,000      | 10,200,000   |           |
|        | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN]   | 12.0 OB                | 750,000      | 9,000,000    |           |
|        | - Honor Penguji Tagihan dan Penandatanganan SPM [1 ORG x 12 BLN]  | 12.0 OB                | 750,000      | 9,000,000    |           |
|        | - Honor Bendahara Pengeluaran [1 ORG x 12 BLN]  | 12.0 OB                | 1,090,000    | 13,080,000   |           |
|        | - Honorarium Pengelola Penerimaan PNBPN [1 ORG x 12 BLN]  | 12.0 OB                | 300,000      | 3,600,000    |           |
|        | - Honor Staf Pengelola Keuangan [2 ORG x 12 BLN]  | 24.0 OB                | 300,000      | 7,200,000    |           |
|        | - Honor Pengurus/Penyimpan Bmn Tingkat Pengguna Barang [1 ORG x 12 BLN]                                 | 12.0 OB                | 400,000      | 4,800,000    |           |
|        | - Honor Pengelola Sistem Akuntansi Instansi (Tingkat Korwil-Pengelola SAIBA dan SIMAK) [2 ORG x 12 BLN] | 24.0 OB                | 300,000      | 7,200,000    |           |
| E      | <u>HAK KEUANGAN DAN FASILITAS HAKIM HAKIM ADHOC</u>   |                        |              | 272,160,000  |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.042-Pontianak )  |                        |              | 272,160,000  | RM        |
|        | - Sewa Rumah Dinas Hakim PT Pontianak [19 ORG x 12 BLN]   | 228.0 OB               | 1,080,000    | 245,240,000  |           |
|        | - Sewa Rumah Dinas Hakim Ad Hoc PT Pontianak [2 ORG x 12 BLN]   | 24.0 OB                | 1,080,000    | 25,920,000   |           |
| F      | <u>PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN</u>  |                        |              | 5,350,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) Badan Urusan Administrasi  
 UNIT KERJA (400251) PENGADILAN TINGGI PONTIANAK  
 ALOKASI Rp.21,412,352,000

Halaman : 6

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.042-Pontianak )         |                        |              | 3,750,000    | RM        |
|        | - Konsumsi [20 ORG x 3 KEG]  | 60.0 OK                | 40,000       | 2,400,000    |           |
|        | - Bahan Spanduk  | 3.0 KEG                | 450,000      | 1,350,000    |           |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.042-Pontianak )                       |                        |              | 1,600,000    | RM        |
|        | - Jasa Rohaniwan [1 ORG x 4 KEG]   | 4.0 OK                 | 400,000      | 1,600,000    |           |
| G      | <b>RAPAT KOORDINASI INTERNAL</b>   |                        |              | 79,470,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.042-Pontianak )         |                        |              | 79,470,000   | RM        |
|        | > RAPAT RUTIN  |                        |              | 47,520,000   |           |
|        | - Konsumsi Rapat [72 ORG x 12 BLN]   | 864.0 OB               | 40,000       | 34,560,000   |           |
|        | - Snack Rapat [72 ORG x 12 BLN]  | 864.0 OB               | 15,000       | 12,960,000   |           |
|        | > RAPAT EVALUASI   |                        |              | 23,700,000   |           |
|        | - Konsumsi Rapat [72 ORG x 5 KEG]  | 360.0 OK               | 40,000       | 14,400,000   |           |
|        | - Snack Rapat [72 ORG x 5 KEG]   | 360.0 OK               | 15,000       | 5,400,000    |           |
|        | - Bahan  | 1.0 THN                | 3,900,000    | 3,900,000    |           |
|        | > RAPAT KOORDINASI   |                        |              | 8,250,000    |           |
|        | - Konsumsi Rapat [30 ORG x 5 KEG]  | 150.0 OK               | 40,000       | 6,000,000    |           |
|        | - Snack Rapat [30 ORG x 5 KEG]   | 150.0 OK               | 15,000       | 2,250,000    |           |
| H      | <b>KOORDINASI KE PUSAT</b>   |                        |              | 190,216,000  |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.042-Pontianak ) |                        |              | 9,000,000    | RM        |
|        | - Test SWAB / RAPID [5 ORG x 9 KEG]  | 45.0 OK                | 200,000      | 9,000,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.042-Pontianak )             |                        |              | 181,216,000  | RM        |
|        | > KONSULTASI/SOSIALISASI/KOORDINASI KE PUSAT                               |                        |              | 135,888,000  |           |
|        | - Tiket [3 ORG x 1 PP x 8 KEG]   | 24.0 OK                | 2,300,000    | 55,200,000   |           |
|        | - Transport Riil [3 ORG x 1 PP x 8 KEG]                                    | 24.0 OK                | 350,000      | 8,400,000    |           |
|        | - Penginapan [3 ORG x 2 MLM x 8 KEG]                                       | 48.0 OK                | 711,000      | 34,128,000   |           |
|        | - Uang Harian [3 ORG x 3 HR x 8 KEG]                                       | 72.0 OH                | 530,000      | 38,160,000   |           |
|        | > PENYUSUNAN ANGGARAN  |                        |              | 45,328,000   |           |
|        | - Tiket [4 ORG x 1 PP x 2 KEG]   | 8.0 OK                 | 2,300,000    | 18,400,000   |           |
|        | - Transport Riil [4 ORG x 1 PP x 2 KEG]                                    | 8.0 OK                 | 350,000      | 2,800,000    |           |
|        | - Penginapan [4 ORG x 2 MLM x 2 KEG]                                       | 16.0 OK                | 713,000      | 11,408,000   |           |
|        | - Uang Harian [4 ORG x 3 HARI x 2 KEG]                                     | 24.0 OH                | 530,000      | 12,720,000   |           |
| I      | <b>KONSULTASI KE KPPN/KANWIL DJPB/KPKNL</b>                                |                        |              | 12,600,000   |           |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.042-Pontianak ) |                        |              | 7,200,000    | RM        |
|        | - Test SWAB / RAPID [2 ORG x 18 KEG]                                       | 36.0 OK                | 200,000      | 7,200,000    |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.042-Pontianak )        |                        |              | 5,400,000    | RM        |
|        | - Transport [2 ORG x 1 PP x 18 KEG]  | 36.0 OK                | 150,000      | 5,400,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) Badan Urusan Administrasi  
 UNIT KERJA (400251) PENGADILAN TINGGI PONTIANAK  
 ALOKASI Rp.21,412,352,000

Halaman : Z

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                  | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| J                   | <b>PENANGANAN COVID 19</b>   |                        |              | 28,097,000         |           |
| 521131              | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u><br>(KPPN.042-Pontianak ) |                        |              | 23,097,000         | RM        |
|                     | - Obat-Obatan / Vitamin  | 1.0 PAKET              | 6,000,000    | 6,000,000          |           |
|                     | - Masker/Hand Sanitizer/Thermogun/Thermometer Infrared                                   | 1.0 PAKET              | 12,097,000   | 12,097,000         |           |
|                     | - Desinfektan  | 1.0 PAKET              | 5,000,000    | 5,000,000          |           |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.042-Pontianak )               |                        |              | 5,000,000          | RM        |
|                     | - Penyemprotan Disinfektan   | 1.0 KEG                | 5,000,000    | 5,000,000          |           |
| K                   | <b>PEMBINAAN DAN PENGAWASAN</b>  |                        |              | 55,762,000         |           |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.042-Pontianak )               |                        |              | 3,000,000          | RM        |
|                     | - Test SWAB / RAPID [3 ORG x 5 KEG]  | 15.0 OK                | 200,000      | 3,000,000          |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.042-Pontianak )                           |                        |              | 52,762,000         | RM        |
|                     | - Biaya Penginapan [3 ORG x 2 MLM x 5 KEG]   | 30.0 OK                | 700,000      | 21,000,000         |           |
|                     | - Transportasi [3 ORG x 1 PP x 5 KEG]  | 15.0 OK                | 977,500      | 14,662,000         |           |
|                     | - Uang Harian [3 ORG x 3 HR x 5 KEG]   | 45.0 OK                | 380,000      | 17,100,000         |           |
| 1071                | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                              |                        |              | 131,500,000        |           |
| 1071.EBB            | <u>Layanan Sarana dan Prasarana Internal[Base Line]</u><br>Lokasi : KOTA PONTIANAK       | 11.0 Unit              |              | 131,500,000        |           |
| <b>1071.EBB.951</b> | <b>Layanan Sarana Internal</b>   | <b>11.0 Unit</b>       |              | <b>131,500,000</b> |           |
| <b>052</b>          | <b>Pengadaan perangkat pengolah data dan komunikasi</b>                                  |                        |              | <b>131,500,000</b> |           |
| A                   | <u>Pengadaan Alat Pengolah Data</u>  |                        |              | 131,500,000        |           |
| 532111              | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.042-Pontianak )                        |                        |              | 131,500,000        | RM        |
|                     | - PC Kepaniteraan  | 9.0 Unit               | 13,500,000   | 121,500,000        |           |
|                     | - Printer  | 2.0 Unit               | 5,000,000    | 10,000,000         |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

